

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Randolph			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$77,545
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$26,600
		Total	\$104,145
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	18	\$82,175
Congregate Nutrition	6	312	\$109,687
Family Caregiver Support - Access	6		\$7,660
Family Caregiver Support - Counseling/Support Groups/Training	6		\$5,096
Family Caregiver Support - Information	6		\$1,798
Family Caregiver Support - Respite	6		\$18,556
Family Caregiver Support - Supplemental Services	6		\$1,186
Group Respite	6	7	\$19,505
Health Promotion/Disease Prevention	3		\$2,222
Home Delivered Meals	4	378	\$159,189
Housing & Home Improvement	6	32	\$25,556
In Home Aide Level I - Home Management	4	85	\$107,732
In Home Aide Level I - Respite	4	10	\$10,072
In Home Aide Level II - Personal Care	4	20	\$52,560
In Home Aide Level II - Respite	4	13	\$22,386

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Randolph			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Aging and Adult Services</i>			
In Home Aide Level III - Personal Care	4	6	\$23,462
In Home Aide Level III - Respite	4	14	\$39,072
Information & Assistance	6		\$39,403
Legal	6		\$9,946
Senior Center	6		\$44,860
Transportation, General	6	210	\$115,939
Volunteer Program Development	6		\$12,619
		Total	\$910,681
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	379	\$2,720,220
ACH-Transportation	1	382	\$60,768
CAP/DA	4	149	\$3,132,570
CAP/MR	4	10	\$562,482
Clinics	3	299	\$227,078
Dental	3	580	\$227,412
Home Health	4	1,209	\$1,128,791
Hospice	4	80	\$859,158
ICF-MRC	5	5	\$731,044
Inpatient Hospital	5	368	\$1,170,109
Inpatient Mental Hospital	5		\$33,987

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Randolph			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Medical Assistance</i>			
Lab & X-Ray/Physicians	3	2,913	\$1,360,214
Medicare Part A&B Premiums	2	3,232	\$3,719,193
Medicare Part D Clawback	2	2,392	\$2,172,915
Nursing Homes	5	662	\$16,010,105
Other Care	3	1,076	\$136,983
Other Practitioners	3	974	\$355,644
Outpatient Hospital	3	1,344	\$693,831
Prescribed Drugs	3	1,475	\$1,004,513
Regular Personal Care (PCS)	4	270	\$1,584,240
		Total	\$37,891,258
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	14	\$139,716
Mental Health	3	407	\$170,806
Mental Retardation Centers	5		\$387,185
Psychiatric Hospitals	5	30	\$2,319,047
Substance Abuse	3	14	\$15,449
		Total	\$3,032,203
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	59	\$45,908
Adult Day Care	4	4	\$11,807

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Randolph			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Social Services</i>			
Adult Placement	6	10	\$2,068
Adult Protective Services	6	76	\$19,894
At-Risk Case Management	6	24	\$9,274
Energy Assistance	2	825	\$53,252
Food and Nutrition Services	2	1,266	\$980,249
Guardianship Services	6	22	\$21,672
Other Services	6	60	\$78,186
Special Assistance: Adult Care Home	1	389	\$1,503,408
Special Assistance: In-Home	4	6	\$21,107
Transportation	6	17	\$2,207
		Total	\$2,749,033
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	11	\$77,043
		Total	\$77,043
		County Total	\$44,764,362